

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

San Patricio County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2016	407,469	\$38,042.51	\$7,019.44
February	2016	366,849	\$35,777.14	\$6,323.69
March	2016	394,699	\$37,269.94	\$6,804.53
April	2016	440,799	\$40,565.01	\$7,604.62
May	2016	533,510	\$47,450.26	\$9,233.32
June	2016	574,119	\$50,231.69	\$9,957.29
July	2016	592,680	\$52,347.30	\$10,943.57
August	2016	590,210	\$50,910.03	\$10,929.42
September	2016	547,090	\$48,289.96	\$10,181.26
October	2016	476,655	\$42,570.12	\$8,808.85
November	2016	412,310	\$39,107.35	\$7,578.16
December	2016	404,217	\$39,276.48	\$7,445.92
		5,740,607	\$521,837.77	\$102,830.07

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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